



State of the City Address

Presented by:
Mayor Rico E. Medina

January 22, 2019

INTRODUCTIONS





San Bruno City Council





Jovan D. Grogan
City Manager

Tami Yuki
Assistant City Manager

Sandeep Krishnamurthy
Cable

Darcy Smith
Community Development

Joanne Magrini
Community Services

Keith DeMartini
Finance

Dave Cresta
Fire

Ed Barberini
Police

Jimmy Tan
Public Works

City Manager and Department Directors



OUR MISSION



The City of San Bruno exists to provide exemplary services for our community that enhance and protect the quality of life.

Our Mission Statement



*San Bruno will be the Peninsula City of choice
in which to live, learn, work, shop and play.*

Our Vision Statement



Competent
Teamwork Guarding
Exemplary Resources
Well-trained
Employees Integrity
Friendliness
Community
Service
Public Protecting
Shepherding
Interests
Commitment

Our Core Values



City Council Priorities for Fiscal Year 2018-19

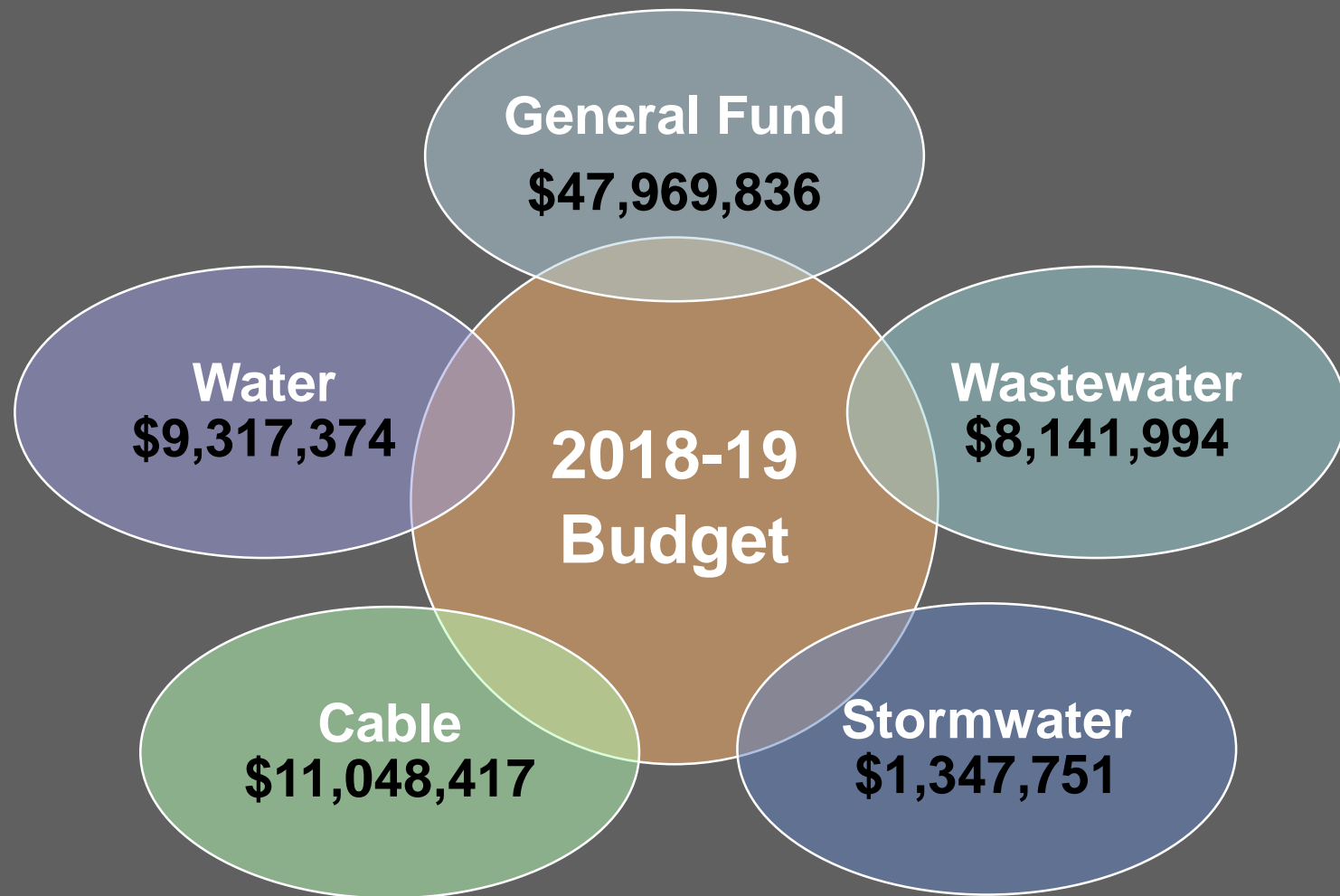
- *Fiscal Stability and Economic Vitality*
- *Facilities and Infrastructure*
- *Aesthetics and Safety*
- *Proactive Planning for Future San Bruno*
- *Engagement with the Community*
- *Transit Corridor Vision / Downtown*

Strategic Planning



FISCAL STABILITY AND ECONOMIC VITALITY

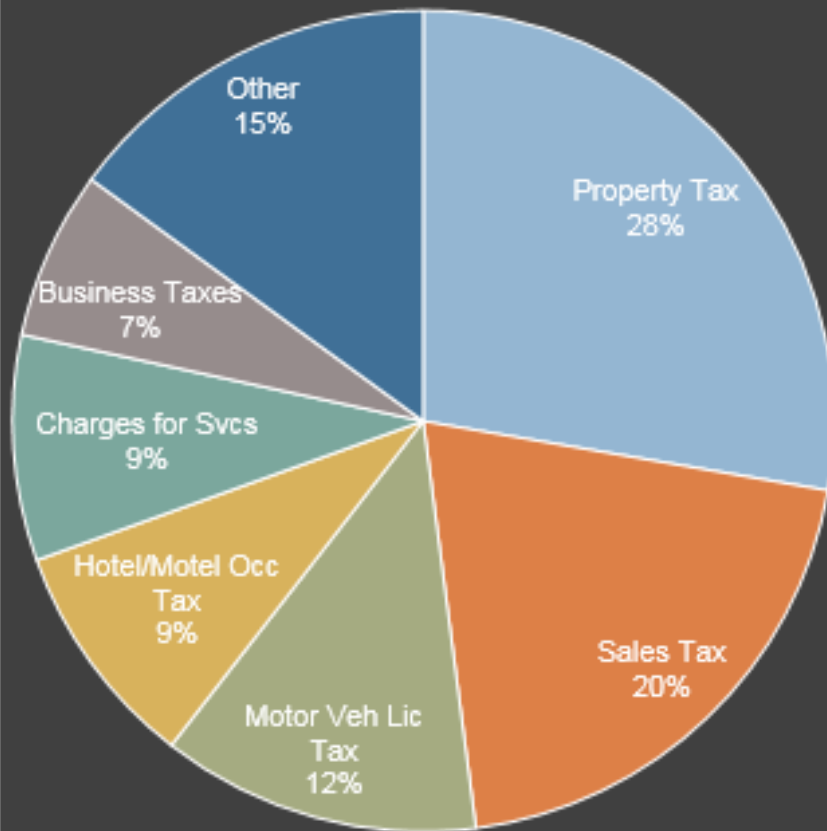




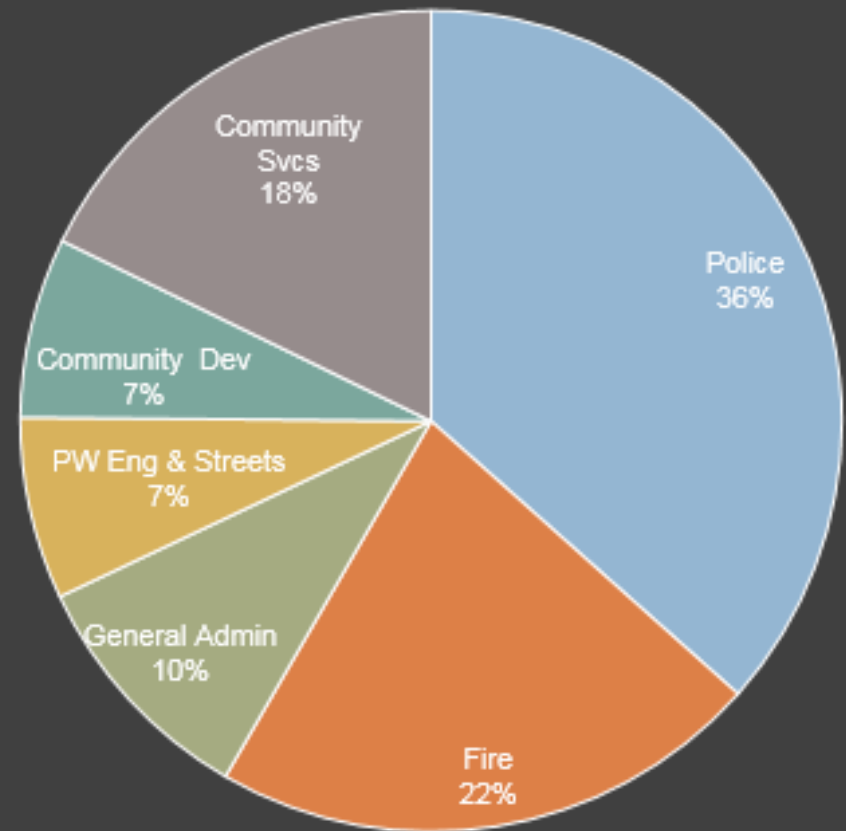
Budget Highlights-Expenditures



Revenues



Expenditures



Budget Highlights-18/19 General Fund



Comprehensive Fiscal Sustainability Project

- General Fund Needs & Challenges

- *Rising pension costs, fire facility upgrades, roads, storm water system, streetlight poles, library upgrade/expansion, curb ramp, irrigation control replacements, HVAC upgrades, corporation yard improvements, technology*

- Three Components

- Understand Our Fiscal Challenge
- Articulate Our Fiscal Challenge
- Develop & Implement Strategies



Fiscal Health



Community Grants Received in 2018:

- ✓ 2018 Community Day in the Park
- ✓ Narita Sister City Cultural Exchange Program
- ✓ Bicycle Fix-It Station
- ✓ Public Safety Training



Partnership with
San Bruno Community Foundation



CONCEPTUAL DESIGN STRATEGY



Recreation Center/Aquatics Center





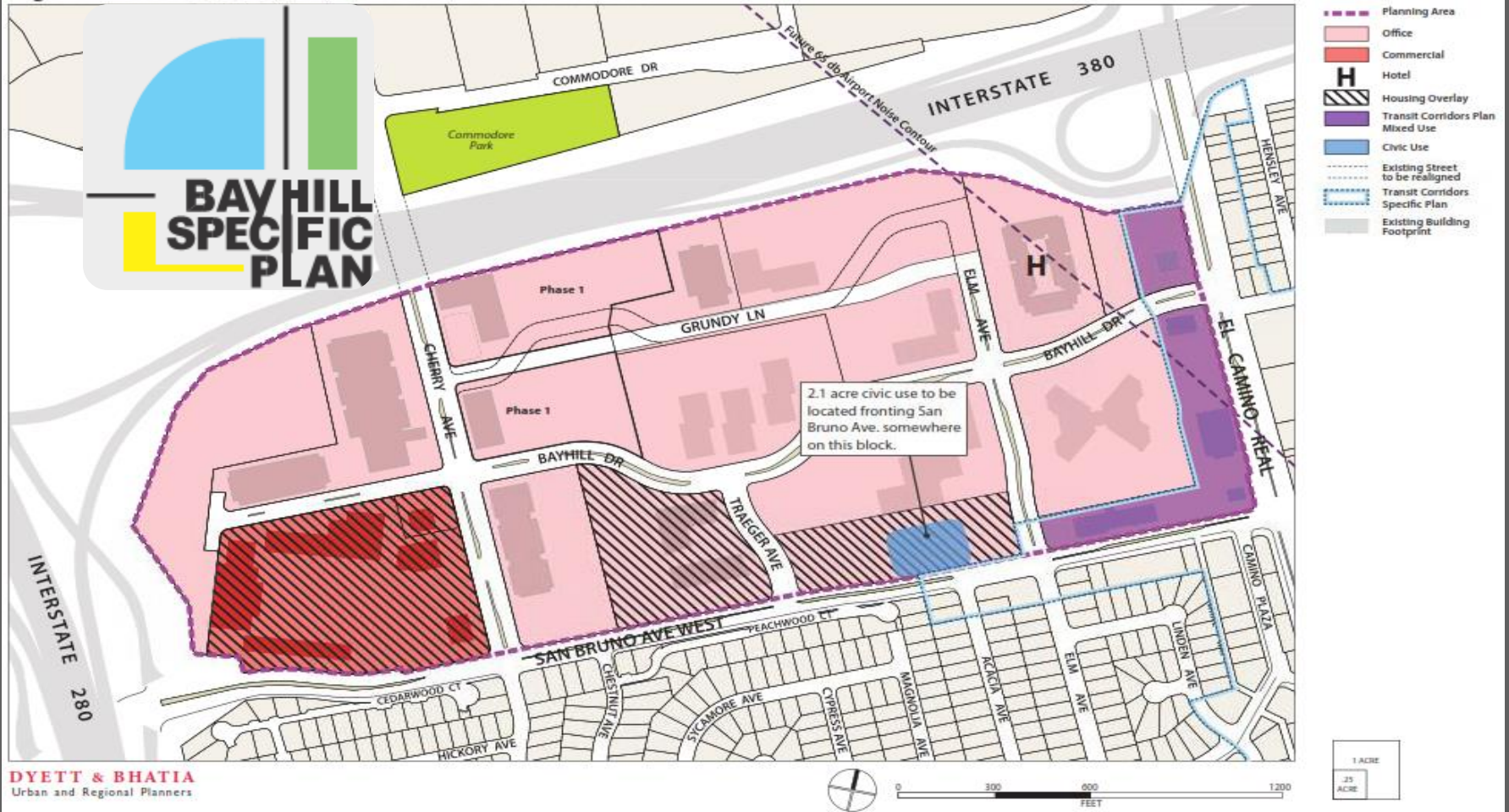
Pedestrian Safety



PROACTIVE PLANNING FOR THE FUTURE



Figure 1: Draft EIR Preferred Alternative - Land Use



Bayhill Specific Plan





Cable





Skyline Residential Projects



FACILITIES AND INFRASTRUCTURE





San Mateo Avenue Water and Sewer Pipeline Replacement





1st Avenue Sewer Replacement





Street Rehabilitation





City Park Restrooms Replacement





Joint Water Quality Control Plant





Earl-Glenview Park Ribbon Cutting



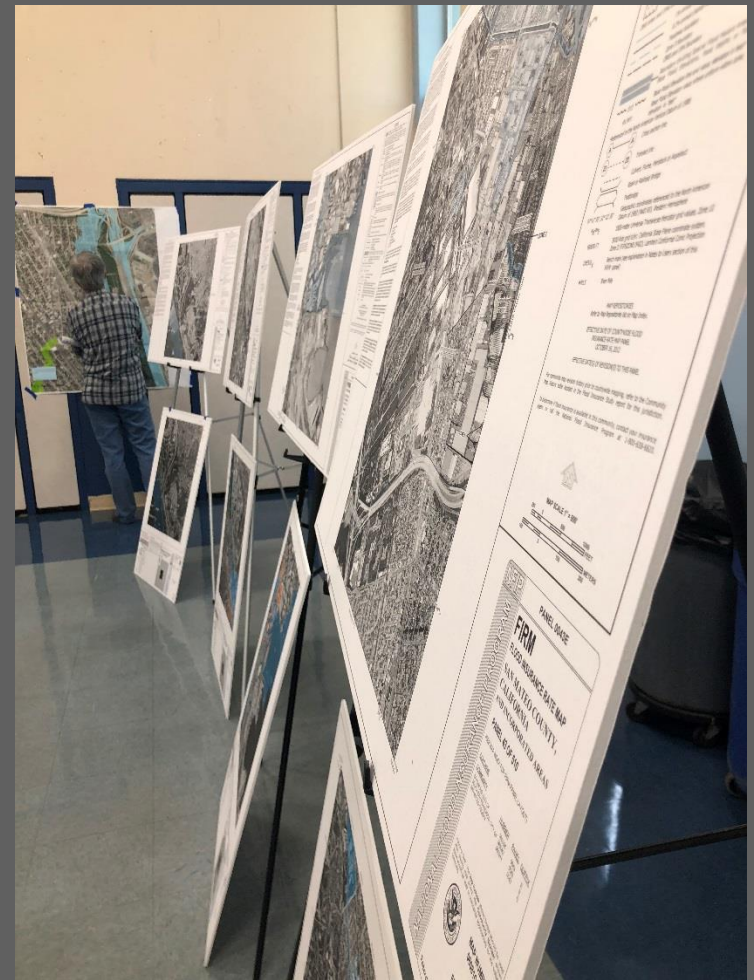
AESTHETICS AND SAFETY





San Bruno Avenue Medians





Learn more at:
www.sanbruno.ca.gov/FEMAFloodMaps

FEMA Community Meeting





Park Pathways





Dogs on Leash





Public Safety Appreciation Event



TRANSIT CORRIDOR VISION / DOWNTOWN





Downtown Streetscape





406-418 San Mateo Avenue





111 San Bruno Avenue





Mills Park Plaza



ENGAGEMENT WITH THE COMMUNITY





"Touch-a-Truck" Event



Neighbors Attend Several Annual Events:

- ✓ Pancake Breakfast & Easter Egg Hunt
- ✓ Community Day
- ✓ Coffee with a Cop
- ✓ Music in the Park
- ✓ Holiday Tree Lighting
- ✓and many more!



Easter Egg Hunt



Community Day in the Park



Coffee with a Cop

Community Events



Community Day in the Park



Holiday Tree Lighting



Battle of the Badges Blood Drive



Concerts in the Park



Police Day

Community Events



FUTURE INITIATIVES



500 Sylvan Ave



271 El Camino Real



Upcoming Projects



160 El Camino Real



San Bruno Ave / Glenview Dr
Glenview Terrace



Upcoming Projects



Comprehensive Fiscal Sustainability Plan

Develop a comprehensive understanding of the financial pressures and constraints on the City's General Fund, today and into the foreseeable future

Development Impact Fees

One-time charges on new development projects that are collected and used by jurisdictions to cover the cost of capital facilities and infrastructure needed to serve the new residential and development growth

Parking in the Downtown and Surrounding Residential Neighborhoods

Community Town Hall will be held on Wednesday, January 23, 2019 at 6:00 p.m. at the San Bruno Senior Center

Wildland Mitigation Program

Comprehensive risk assessment to provide direction for fire mitigation in San Bruno, in an effort to prevent loss from wildfires

Challenges Ahead



City Infrastructure Projects

Identify and develop the capital projects in the Five Year Capital Improvement Program to maintain existing City infrastructure and facilities

Recreation and Aquatics Center

Continue the development of the schematic design and construction drawings, and prepare for bidding the construction

Small Cell Wireless Communication Facilities

“Small Cell” Wireless Telecommunications Facilities Ordinance and Design and Siting Standards are consistent with the interests of the San Bruno community where allowed by Federal Law

Short Term Rentals

Challenges Ahead

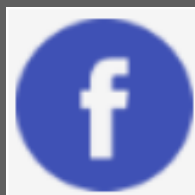
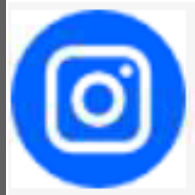


STAY CONNECTED



Hear About City of San Bruno Activities and News through:

- ✓ City Website
- ✓ Social Media
- ✓ SB Responds
- ✓ Phone or Email
- ✓ Visit City Offices
- ✓ Receive Emergency Notifications through SMC Alert



Stay Connected...



THANK YOU



State of the City Address



Contact Us:

San Bruno City Hall, 567 El Camino Real

www.sanbruno.ca.gov
